



2023
WARRANT

Alstead

The inhabitants of the Town of Alstead in the County of Cheshire in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)


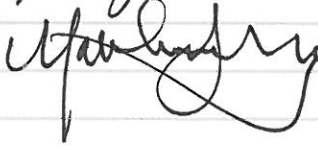
Date: February 4, 2023
Time: 10:00 AM
Location: Town Hall, 9 Main Street
Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2023
Time: 8 AM – 7 PM
Location: Town Hall, 9 Main Street
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 30, 2023, a true and attested copy of this document was posted at the place of meeting and at the Town Offices, and that an original was delivered to the Town Clerk.

Name	Position	Signature
Joseph Levesque	Select Board Chair	
Joel McCarty	Select Board	
Matthew Saxton	Select Board	



Article 01 Election of Officers

To choose all necessary Town Officers for the ensuing year.

Article 02 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,692,584. Should this article be defeated, the default budget shall be \$1,732,234 which is the same as last year with certain adjustments required by previous action of the Town of Alstead or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article is recommended by the Select Board (3-0). (Majority Vote Required) (Tax impact \$8.72 per 1000)

Article 03 Paving

To see if the Town will vote to raise and appropriate the sum of up to \$418,575 for the purpose of reclaiming and paving Gilsum Mine Rd with up to \$403,575 of said funds to come from unassigned fund balance; and up to \$15,000 to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority Vote Required) (Tax impact 7.5 cents per 1000)

Article 04 New 10-Wheel Dump Truck

To see if the Town will vote to raise and appropriate the sum of \$255,000 for the purpose of purchasing a new 10-wheel dump truck, with up to \$180,000 to come from Highway Capital Reserve Fund previously established in 1988 and \$75,000 to be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the truck is purchased or by December 31, 2024, whichever is sooner. This article is recommended by the Select Board (3-0). (Majority Vote Required) (Tax impact 38 cents per 1000)

Article 05 Purchase & Equip a Used Ambulance Vehicle

To see if the Town will vote to raise and appropriate the sum of \$180,000 for the purpose of purchasing and equipping a used ambulance vehicle, with \$180,000 to come from the Ambulance Capital Reserve Fund previously established in 1992. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Select Board recommends this article (3-0). (Majority vote required). (No new taxation)

Article 06 Road Striping

To see if the Town will vote to raise and appropriate the sum of \$11,000 for the purpose of striping roads, \$11,000 to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority Vote Required) (Tax impact 5 cents per 1000)



Article 07 Dust Control

To see if the town will vote to raise and appropriate the sum of \$15,000 for the purpose of Dust Control, with \$15,000 to be raised by taxation. This article is recommended by the Select Board (3-0). (Majority vote required) (Tax impact 7 cents per 1000)

Article 08 Add to Bridge Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$45,033 to be added to the Bridge Capital Reserve Fund previously established in 2012, with \$45,033 to be come from the Alstead Special One-Time Bridge Payment. The Select Board recommends this article (3-0). (Majority Vote Required) (No new taxation)

Article 09 Add to Transfer Station Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$8,000 to be added to the Transfer Station Capital Reserve Fund previously established in 2015, with \$8,000 to be raised by taxation. The Select Board recommends this article (3-0). (Majority Vote Required) (Tax impact 4 cents per 1000)

Article 10 Add to Shedd-Porter Library Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Library Capital Reserve Fund previously established in 2010, with \$25,00 to be raised by taxation. The Select Board recommends this article (3-0). (Majority Vote Required) (Tax impact 12 cents per 1000)

Article 11 Add to the Ambulance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Ambulance Capital Reserve Fund previously established in 1992. The sum of \$25,000 is to be raised by taxation. The Select Board recommends this article (3-0). (Majority vote required) (Tax impact 12 cents per 1000)

Article 12 Add to Police Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Police Capital Reserve Fund previously established in 2011, with \$15,000 to be raised by taxation. The Select Board recommends this article (3-0). (Majority Vote Required) (Tax impact 7.5 cents per 1000)

Article 13 Add to Vilas Pool Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Vilas Pool Capital Reserve Fund previously established in 2020. The sum of \$5,000 is to be raised by taxation. The Select Board recommends this article (3-0). (Majority Vote Required) (Tax impact 2.5 cents per 1000)



Article 14 Add to Highway Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Highway Capital Reserve Fund previously established in 1988, with \$75,000 to be raised by taxation. The Select Board recommends this article (3-0). (Majority Vote Required) (Tax impact 39 cents per 1000)

Article 15 Add to Fire Department Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$65,000 to be added to the Fire Department Capital Reserve Fund previously established in 1992, \$65,000 to be raised by taxation. The Select Board recommends this article (3-0). (Majority Vote Required) (Tax impact 34 cents per 1000)

Article 16 Repair and Preserve the Historical Society Steeple

To see if the Town will vote to raise and appropriate up to \$40,000 for the purpose of repairing and preserving the Historical Society Steeple, with \$40,000 to be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the contractor completes the work in 2024. The Select Board recommends this article (3-0). (Majority vote required). (Tax impact 21 cents per 1000)

Article 17 Purchase Main Street Property (M11 L2)

To see if the Town will vote to raise and appropriate \$35,000 for the purpose of purchasing the Main Street property next to the Town Hall (M11 L2), with \$35,000 to be raised by taxation. The Select Board recommends this article (3-0). (Majority vote required). (Tax impact 18 cents per 1000)

Article 18 Repair Fire Engine 3

To see if the Town will vote to raise and appropriate \$30,000 for the purpose of repairing Fire Engine 3, with \$30,000 to be raised by taxation. The Select Board recommends this article (3-0). (Majority Vote Required) (Tax impact 15 cents per 1000)

Article 19 Self-Contained Breathing Apparatus

To see if the Town will vote to raise and appropriate \$20,000 for the purpose of purchasing SCBA equipment for the Fire Department, with \$20,000 to be raised by taxation. The Select Board recommends this article (3-0). (Majority vote required). (Tax impact 10 cents per 1000)

Article 20 Authorize Library Trustees to Manage Unanticipated

Shall the town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? The Select Board recommends this article (3-0). (Majority vote required).



Article 21 Adopt a 5% Tax Cap per RSA 23:5-b

Shall the Town adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 5%? Public Hearing Required. The Select Board recommends this article (3-0). (3/5 Vote Required.)

Article 22 Rescind the 3% tax cap

To see if the Town will vote to rescind the provisions of RSA 32:5-b, known as the tax cap, as adopted by the Town in Warrant Article #21 on March 11, 2014, so that there will no longer be a limit on increases to the recommended budget in the amount to be raised by local taxes? The Select Board recommends this article (3-0). (Public Hearing Required.) (3/5 Vote Required.)

Article 23 Re-adopt Optional Veteran's Tax Credit (72:28,II)

Shall the Town READOPT the VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit of three hundred dollars (\$300) on residential property? (Majority vote required) The Select Board recommends this article (3-0). (No new taxation)

Article 24 Re-adopt All Veterans' Tax Credit (RSA 72:28-b)

Shall the Town RE-ADOPT the ALL VETERANS' TAX CREDIT in accordance with RSA 72:28-b, which was originally adopted in 2022? If re-adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a cred under RSA 72:28 or RSA 72:35. If re-adopted, the credit granted will be three hundred dollars (\$300), which is the same amount as the standard veteran's tax credit under RSA 72:28 which was adopted in 2016. (Majority vote required) The Select Board recommends this article (3-0). (No new taxation)



**Proposed Budget
Alstead**

For the period beginning January 1, 2023 and ending December 31, 2023
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 30, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Joseph Levesque	Select Board Chair	<i>[Handwritten Signature]</i>
Joel McCarty	Select Board	<i>[Handwritten Signature]</i>
Matthew Saxton	Select Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
General Government						
4130-4139	Executive	02	\$95,042	\$105,523	\$86,976	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$47,474	\$58,756	\$51,806	\$0
4150-4151	Financial Administration	02	\$39,611	\$43,091	\$43,369	\$0
4152	Revaluation of Property	02	\$29,274	\$30,500	\$31,500	\$0
4153	Legal Expense	02	\$14,086	\$7,500	\$10,000	\$0
4155-4159	Personnel Administration	02	\$176,566	\$171,164	\$207,155	\$0
4191-4193	Planning and Zoning	02	\$9,991	\$9,130	\$10,828	\$0
4194	General Government Buildings	02	\$151,040	\$164,516	\$151,038	\$0
4195	Cemeteries	02	\$29,277	\$29,222	\$28,223	\$0
4196	Insurance	02	\$21,567	\$18,135	\$25,110	\$0
4197	Advertising and Regional Association	02	\$3,702	\$3,667	\$3,679	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$617,630	\$641,204	\$649,684	\$0
Public Safety						
4210-4214	Police	02	\$187,602	\$191,349	\$196,620	\$0
4215-4219	Ambulance	02	\$52,757	\$43,792	\$55,303	\$0
4220-4229	Fire	02	\$58,787	\$69,193	\$55,986	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$29,031	\$29,138	\$29,639	\$0
4299	Other (Including Communications)	02	\$0	\$1	\$1	\$0
Public Safety Subtotal			\$328,177	\$333,473	\$337,549	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	02	\$77,175	\$77,006	\$79,213	\$0
4312	Highways and Streets	02	\$354,921	\$684,772	\$358,015	\$0
4313	Bridges		\$0	\$250,000	\$0	\$0
4316	Street Lighting	02	\$6,383	\$6,000	\$6,500	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$438,479	\$1,017,778	\$443,728	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2023	
			12/31/2022	12/31/2022	(Recommended)	(Not Recommended)
Sanitation						
4321	Administration	02	\$75,580	\$78,512	\$76,146	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$119,917	\$85,284	\$102,092	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$195,497	\$163,796	\$178,238	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration	02	\$0	\$1,000	\$1,000	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$16,653	\$16,400	\$17,257	\$0
	Health Subtotal		\$16,653	\$17,400	\$18,257	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$1,530	\$10,330	\$10,330	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$1,530	\$10,330	\$10,330	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	02	\$8,601	\$8,544	\$7,845	\$0
4550-4559	Library	02	\$56,311	\$47,488	\$45,000	\$0
4583	Patriotic Purposes	02	\$275	\$501	\$376	\$0
4589	Other Culture and Recreation	02	\$0	\$1	\$1	\$0
	Culture and Recreation Subtotal		\$65,187	\$56,534	\$53,222	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2023	
			12/31/2022	12/31/2022	(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	02	\$1,134	\$1,026	\$1,076	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,134	\$1,026	\$1,076	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$0	\$500	\$500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$500	\$500	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$153,902	\$214,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$153,902	\$214,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,692,584	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	16	\$40,000	\$0
		<i>Purpose: Repair and Preserve the Historical Society Steeple</i>		
4312	Highways and Streets	03	\$418,575	\$0
		<i>Purpose: Paving</i>		
4902	Machinery, Vehicles, and Equipment	04	\$225,000	\$0
		<i>Purpose: New 10-Wheel Dump Truck</i>		
4902	Machinery, Vehicles, and Equipment	05	\$180,000	\$0
		<i>Purpose: Purchase & Equip a Used Ambulance Vehicle</i>		
4915	To Capital Reserve Fund	08	\$45,033	\$0
		<i>Purpose: Add to Bridge Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	09	\$8,000	\$0
		<i>Purpose: Add to Transfer Station Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	10	\$25,000	\$0
		<i>Purpose: Add to Shedd-Porter Library Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	11	\$25,000	\$0
		<i>Purpose: Add to the Ambulance Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	12	\$15,000	\$0
		<i>Purpose: Add to Police Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	13	\$5,000	\$0
		<i>Purpose: Add to Vilas Pool Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	14	\$75,000	\$0
		<i>Purpose: Add to Highway Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	15	\$65,000	\$0
		<i>Purpose: Add to Fire Department Capital Reserve Fund</i>		
Total Proposed Special Articles			\$1,126,608	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4220-4229	Fire	19 <i>Purpose: Self-Contained Breathing Apparatus</i>	\$20,000	\$0
4220-4229	Fire	18 <i>Purpose: Repair Fire Engine 3</i>	\$30,000	\$0
4312	Highways and Streets	06 <i>Purpose: Road Striping</i>	\$11,000	\$0
4312	Highways and Streets	07 <i>Purpose: Dust Control</i>	\$15,000	\$0
4901	Land	17 <i>Purpose: Purchase Main Street Property (M11 L2)</i>	\$35,000	\$0
Total Proposed Individual Articles			\$111,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	02	\$34,986	\$30,000	\$25,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$11,892	\$20,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$1,302	\$1,300	\$800
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$31,284	\$5,000	\$5,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$79,464	\$56,300	\$45,800
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$355,294	\$380,000	\$380,000
3230	Building Permits	02	\$938	\$900	\$900
3290	Other Licenses, Permits, and Fees	02	\$12,225	\$10,500	\$10,500
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$368,457	\$391,400	\$391,400
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$163,372	\$144,500	\$144,500
3353	Highway Block Grant	02	\$76,663	\$93,000	\$93,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$2	\$2	\$2
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$0	\$0	\$45,033
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$240,037	\$237,502	\$282,535
Charges for Services					
3401-3406	Income from Departments	02	\$139,823	\$100,000	\$117,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$139,823	\$100,000	\$117,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$0	\$5,000	\$5,000
3502	Interest on Investments	02	\$19,680	\$18,000	\$18,000
3503-3509	Other	02	\$116,204	\$117,400	\$117,400
Miscellaneous Revenues Subtotal			\$135,884	\$140,400	\$140,400



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	05, 04	\$110,000	\$385,000	\$360,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$110,000	\$385,000	\$360,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03	\$0	\$0	\$403,575
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$403,575
Total Estimated Revenues and Credits			\$1,073,665	\$1,310,602	\$1,740,710



Budget Summary

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$1,692,584
Special Warrant Articles	\$1,126,608
Individual Warrant Articles	\$111,000
Total Appropriations	\$2,930,192
Less Amount of Estimated Revenues & Credits	\$1,740,710
Estimated Amount of Taxes to be Raised	\$1,189,482



Default Budget of the Municipality

Alstead

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 30, 2023

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Joseph Levesque	Select Board Chair	
Joel McCarty	Select Board	
Matthew Saxton	Select Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$105,523	\$0	\$0	\$105,523
4140-4149	Election, Registration, and Vital Statistics	\$58,756	(\$10,628)	\$0	\$48,128
4150-4151	Financial Administration	\$43,090	\$729	\$0	\$43,819
4152	Revaluation of Property	\$30,500	\$1,000	\$0	\$31,500
4153	Legal Expense	\$7,500	\$0	\$0	\$7,500
4155-4159	Personnel Administration	\$171,164	\$17,454	\$0	\$188,618
4191-4193	Planning and Zoning	\$9,130	\$150	\$0	\$9,280
4194	General Government Buildings	\$164,516	\$26,200	\$0	\$190,716
4195	Cemeteries	\$29,222	\$0	\$0	\$29,222
4196	Insurance	\$18,135	\$6,975	\$0	\$25,110
4197	Advertising and Regional Association	\$3,667	\$12	\$0	\$3,679
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$641,203	\$41,892	\$0	\$683,095
Public Safety					
4210-4214	Police	\$191,349	\$1,631	\$0	\$192,980
4215-4219	Ambulance	\$43,792	\$2,000	\$0	\$45,792
4220-4229	Fire	\$69,193	(\$9,075)	\$0	\$60,118
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$29,138	\$601	\$0	\$29,739
4299	Other (Including Communications)	\$1	\$0	\$0	\$1
Public Safety Subtotal		\$333,473	(\$4,843)	\$0	\$328,630
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$77,006	\$2,707	\$0	\$79,713
4312	Highways and Streets	\$362,772	\$438	\$0	\$363,210
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$6,000	\$500	\$0	\$6,500
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$445,778	\$3,645	\$0	\$449,423
Sanitation					
4321	Administration	\$78,512	\$0	\$0	\$78,512
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$85,284	\$21,500	\$0	\$106,784
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$163,796	\$21,500	\$0	\$185,296



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$1,000	\$0	\$0	\$1,000
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$16,400	\$0	\$0	\$16,400
Health Subtotal		\$17,400	\$0	\$0	\$17,400
Welfare					
4441-4442	Administration and Direct Assistance	\$10,330	\$0	\$0	\$10,330
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$10,330	\$0	\$0	\$10,330
Culture and Recreation					
4520-4529	Parks and Recreation	\$8,544	\$0	\$0	\$8,544
4550-4559	Library	\$47,488	\$0	\$0	\$47,488
4583	Patriotic Purposes	\$501	\$0	\$0	\$501
4589	Other Culture and Recreation	\$1	\$0	\$0	\$1
Culture and Recreation Subtotal		\$56,534	\$0	\$0	\$56,534
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,026	\$0	\$0	\$1,026
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,026	\$0	\$0	\$1,026



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$500	\$0	\$0	\$500
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$500	\$0	\$0	\$500
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$1,670,040	\$62,194	\$0	\$1,732,234



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	contractual
4197	contractual
4215-4219	contractual
4140-4149	Two fewer elections in 2023
4290-4298	contractual
4130-4139	changes, known per-unit increases
4220-4229	Known per-unit increases, one-time decrease
4194	known per-unit increases
4312	contractual
4196	contractual changes
4155-4159	contractual increases
4191-4193	contractual
4210-4214	contractual, known per-unit inc, one-time
4152	contractual
4324	contractual
4316	known per-unit inc