



Default Budget of the Municipality
Alstead

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Rock A. Wilson	Selectman	
Mary Ann J. Wolf	Select woman	
Joseph Lavoie	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$73,652	\$0	\$0	\$73,652
4140-4149	Election, Registration, and Vital Statistics	\$57,359	(\$8,823)	(\$1,501)	\$47,035
4150-4151	Financial Administration	\$43,811	\$0	(\$1,501)	\$42,310
4152	Revaluation of Property	\$50,000	(\$19,500)	\$0	\$30,500
4153	Legal Expense	\$6,000	\$0	\$0	\$6,000
4155-4159	Personnel Administration	\$167,427	\$6,783	\$0	\$174,210
4191-4193	Planning and Zoning	\$8,002	\$0	\$0	\$8,002
4194	General Government Buildings	\$148,206	\$498	\$0	\$148,704
4195	Cemeteries	\$26,722	\$0	\$0	\$26,722
4196	Insurance	\$20,261	\$0	\$0	\$20,261
4197	Advertising and Regional Association	\$3,818	\$0	\$0	\$3,818
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$605,258	(\$21,042)	(\$3,002)	\$581,214
Public Safety					
4210-4214	Police	\$183,944	\$0	\$0	\$183,944
4215-4219	Ambulance	\$37,403	\$0	\$0	\$37,403
4220-4229	Fire	\$71,512	\$0	\$0	\$71,512
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$27,007	\$1,231	\$0	\$28,238
4299	Other (Including Communications)	\$600	\$0	\$0	\$600
Public Safety Subtotal		\$320,466	\$1,231	\$0	\$321,697
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$71,300	\$0	\$0	\$71,300
4312	Highways and Streets	\$397,003	\$0	\$0	\$397,003
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$6,000	\$0	\$0	\$6,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$474,303	\$0	\$0	\$474,303
Sanitation					
4321	Administration	\$38,041	\$0	\$0	\$38,041
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$115,209	\$0	\$0	\$115,209
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$153,250	\$0	\$0	\$153,250
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0



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4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$14,393	\$862	\$0	\$15,255
Health Subtotal		\$14,393	\$862	\$0	\$15,255
Welfare					
4441-4442	Administration and Direct Assistance	\$6,830	\$0	\$0	\$6,830
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$6,830	\$0	\$0	\$6,830
Culture and Recreation					
4520-4529	Parks and Recreation	\$10,300	\$0	\$0	\$10,300
4550-4559	Library	\$44,500	\$0	\$0	\$44,500
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$2	\$0	\$0	\$2
Culture and Recreation Subtotal		\$55,302	\$0	\$0	\$55,302
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,401	\$0	\$0	\$1,401
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,401	\$0	\$0	\$1,401
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$3,000	\$0	\$0	\$3,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$3,000	\$0	\$0	\$3,000
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



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Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$1,634,203	(\$18,949)	(\$3,002)	\$1,612,252
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Account	Explanation
4140-4149	fewer elections/one-time purchase
4290-4298	increase on dispatch contract
4150-4151	one-time purchase of equipment
4194	increase price on internet contract
4415-4419	increased contract amount
4155-4159	increase in NHRS and health ins
4152	was reval. year last year