

Alstead Advisory Budget Committee Minutes for the August 24, 2016 meeting

Members in attendance:

Glenn Elsesser
Chris Hansen
Marge Noonan
Carol Reller
Donna Sabin
Priscilla Sawa
Sam Sutcliffe
Les Thomas
Barbara Viegener

Also present:

Chris Rietmann

Review agenda, minutes and action items from the last meeting:

The meeting minutes of August 10 were approved (7/yes, 0/no, 1/abstentions).

Select Board meeting:

The PD was scheduled for a budget review, but no one from the PD was at the meeting. The PD had asked in writing for \$800 for water rescue training, but the request was declined.

The Ambulance squad wants to purchase a second ambulance (used) next year. We have enough in the Ambulance Capital Reserve Fund to cover that purchase.

There is some interest in paving Pine Cliff Rd next year. This may be discussed at a Lake Warren Association meeting this Saturday.

The order of monthly budget reviews at the Select Board meeting is DPW, FD, Ambulance, and PD.

Champion Doors is starting work on the overhead doors at the Village Fire Station next week.

Transfer Station Committee

Mary Ann has drawn up a report that will be presented to the Select Board on September 6. Recommendations include:

- Add a report on the transfer station in the annual report.
- Print flyers to be handed out at the transfer station.
- Create new signage at the transfer station.

- Find volunteers to check for permits and to help residents use the recycle containers.

CIP Progress:

No progress yet.

Bragg Lane meeting

A public hearing is scheduled for September 26 at 7:15 in the town offices.

Action items:

- Glenn will bring a draft of the CIP for our review to the September 14. (Chris H. and Carol will not be present, so Glenn will chair the meeting.)
- Chris H. will contact the Select Board and request that the department heads present actual draft budgets at their September budget reviews.

Next meeting:

Next meeting is September 14 at the Town Offices.

Agenda items for next meeting:

- Review the draft of the CIP.
- Items from the punch list: budget review, town employee job descriptions, building maintenance, transfer station committee, CIP, and Bragg Lane.

Minutes submitted by Priscilla Sawa