



Default Budget of the Municipality
Alstead

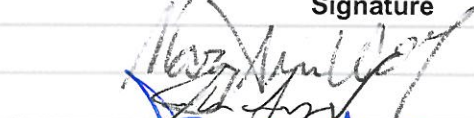

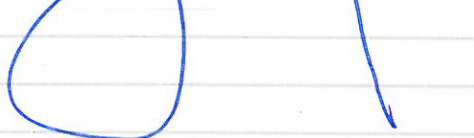
For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/26/2022

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mary Ann Wolf	Selectwoman	
Joseph Levesque	Selectman	
Joel McCarty	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$75,102	\$0	\$0	\$75,102
4140-4149	Election, Registration, and Vital Statistics	\$52,280	\$5,605	\$0	\$57,885
4150-4151	Financial Administration	\$44,670	\$0	\$0	\$44,670
4152	Revaluation of Property	\$30,500	\$0	\$0	\$30,500
4153	Legal Expense	\$7,500	\$0	\$0	\$7,500
4155-4159	Personnel Administration	\$172,210	(\$7,278)	\$0	\$164,932
4191-4193	Planning and Zoning	\$9,130	\$0	\$0	\$9,130
4194	General Government Buildings	\$148,303	\$0	\$0	\$148,303
4195	Cemeteries	\$26,723	\$0	\$0	\$26,723
4196	Insurance	\$20,261	\$0	\$0	\$20,261
4197	Advertising and Regional Association	\$3,756	(\$89)	\$0	\$3,667
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$590,435	(\$1,762)	\$0	\$588,673
Public Safety					
4210-4214	Police	\$184,424	(\$3,476)	\$0	\$180,948
4215-4219	Ambulance	\$47,802	(\$5,499)	\$0	\$42,303
4220-4229	Fire	\$72,013	\$0	\$0	\$72,013
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$27,738	\$775	\$0	\$28,513
4299	Other (Including Communications)	\$1	\$0	\$0	\$1
Public Safety Subtotal		\$331,978	(\$8,200)	\$0	\$323,778
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$72,000	\$0	\$0	\$72,000
4312	Highways and Streets	\$399,503	\$0	\$0	\$399,503
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$6,000	\$0	\$0	\$6,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$477,503	\$0	\$0	\$477,503



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$55,390	(\$7,500)	\$0	\$47,890
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$99,583	\$0	\$0	\$99,583
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$154,973	(\$7,500)	\$0	\$147,473
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$15,255	\$1,146	\$0	\$16,401
	Health Subtotal	\$15,255	\$1,146	\$0	\$16,401
Welfare					
4441-4442	Administration and Direct Assistance	\$5,330	\$0	\$0	\$5,330
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$5,330	\$0	\$0	\$5,330
Culture and Recreation					
4520-4529	Parks and Recreation	\$10,001	\$0	\$0	\$10,001
4550-4559	Library	\$44,500	\$5,710	\$0	\$50,210
4583	Patriotic Purposes	\$1,600	\$0	\$0	\$1,600
4589	Other Culture and Recreation	\$2	\$0	\$0	\$2
	Culture and Recreation Subtotal	\$56,103	\$5,710	\$0	\$61,813



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,051	\$0	\$0	\$1,051
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,051	\$0	\$0	\$1,051
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$1,500	\$0	\$0	\$1,500
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1,500	\$0	\$0	\$1,500
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$1,634,128	(\$10,606)	\$0	\$1,623,522



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4321	one time purchase of bailer
4197	decrease in contract
4215-4219	one time equipment last year
4140-4149	more elections this year
4290-4298	increase dispatch costs
4415-4419	additional health agencies
4550-4559	add health insurance
4155-4159	increase police retirement rates decrease health ins
4210-4214	cruiser lease paid off last year plus added SOP policy contracted