





**Article 01    Operating Budget**

Shall the Fall Mountain Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$34,939,602? Should this article be defeated, the default budget shall be \$34,789,718, which is the same as last year, with certain adjustments required by previous action of the Fall Mountain Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

The School Board recommends this appropriation by a vote of: (5) Yes, (1) No, (1) Absent

**Article 02    Collective Bargaining Agreement**

Shall the Fall Mountain Regional School District vote to approve the cost items included in the collective bargaining agreement reached between the Fall Mountain Regional School Board and the Fall Mountain Educational Support Staff Association, which calls for the following increases in wages and benefits at the current staffing levels:

Year	Estimated Increase
2022-23 Contract	\$282,960.00
2023-24 Contract	\$177,153.00
2024-25 Contract	\$179,011.00

and further to raise and appropriate the sum of \$282,960.00 for the 2022-23 fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? (Note: Health and Dental care premium increases are included in the main budget proposal.)

The School Board recommends this appropriation by a vote of: (6) Yes, (0) No, (1) Absent

**Article 03    Capital Improvements**



Shall the Acworth voters vote to appropriate \$12,000 for capital improvements to the Acworth Community Schools to repaint/stain the exterior of the school with said funds to come from the Acworth Schools Capital Reserve Fund?  
The School Board recommends this appropriation by a vote of: (6) Yes, (0) No, (1) Absent

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**Article 04 Capital Improvements**

Shall the Alstead voters vote to appropriate \$20,000 for capital improvements to Alstead Primary School to replace carpet in two rooms and to Vilas Middle School to repair the slate roof and replace carpeting with said funds to come from the Alstead School Capital Reserve Fund?  
The School Board recommends this appropriation by a vote of: (6) Yes, (0) No, (1) Absent

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**Article 05 Capital Improvements**

Shall the Langdon voters vote to appropriate \$18,000 for capital improvements to Sarah Porter to install a new oil fired boiler and fuel tank with said funds to come from the Langdon School Capital Reserve Fund?  
The School Board recommends this appropriation by a vote of: (6) Yes, (0) No, (1) Absent

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**Article 06 Capital Improvements**

Shall the Charlestown voters vote to appropriate \$63,500 for capital improvements to Charlestown Middle School to install new bleachers and build a new gymnasium storage area and a new clock system at Charlestown Primary School with said funds to come from the Charlestown Schools Capital Reserve Fund?  
The School Board recommends this appropriation by a vote of: (6) Yes, (0) No, (1) Absent



**Article 07 Capital Improvements**

Shall the Walpole voters vote to appropriate \$21,500 for capital improvements to the Walpole Elementary School for foundation repairs, a new clock system and to replace stage curtains at the North Walpole School, with said funds to come from the Walpole Schools Capital Reserve Fund?

The School Board recommends this appropriation by a vote of: (6) Yes, (0) No, (1) Absent

**Article 08 Capital Improvements**

Shall the District vote to appropriate \$50,500 for an asbestos abatement and painting of the gym ceiling at the Fall Mountain Regional High School, with said funds to come from the Fall Mountain Regional High School Capital Reserve Fund?

The School Board recommends this appropriation by a vote of: (6) Yes, (0) No, (1) Absent

**Article 09 Capital Improvements**

Shall the District vote to raise and appropriate up to \$500,000 to be placed in the district's capital reserve funds with the breakdown as follows: 7.56% up to \$37,800 to be added to the Acworth Capital Reserve Fund; 14.72% up to \$73,600 to be added to the Alstead Capital Reserve Fund; 43.64% up to \$218,200 to be added to the Charlestown Capital Reserve Fund; 4.64% up to \$23,200 to be added to the Langdon Capital Reserve Fund; 29.44% up to \$147,200 to be added to the Walpole Capital Reserve Fund with said funds to come solely from any year-end unassigned general fund balance. These funds are to be held by Trustees of Trust Funds in the respective towns and no withdrawals shall be made without consent of the voters?

The School Board recommends this appropriation by a vote of: (6) Yes, (0) No, (1) Absent



**Article 10 By Petition**

Shall the voters of the Fall Mountain Regional School District approve the following warrant article? Whereas an educated citizenry is necessary for the effective functioning and preservation of a representative democracy and; Whereas full transparency in government is a bedrock principle for ensuring accountability in a democracy and; Whereas the primary purpose of our schools is to provide a quality education that prepares students to become active and knowledgeable citizens and productive community members and schools must provide the tools students need to acquire and develop analytical thinking skills that enable them to navigate the complexity of a modern economy and; Whereas the primary responsibility for guiding the education of children and overseeing what is being taught in our schools and classrooms falls primarily to parents/grandparents/legal guardians in conjunction with elected School Boards and appointed administrators and; Whereas taxpayers also have an absolute right to know how their educational tax dollars are being spent then therefore consistent with the above, this article shall require the Fall Mountain Regional School District School Board of Education/SAU 60 SHALL make available by September 15th of each year and as available thereafter throughout the school year ALL instructional materials, including, but not limited to, textbooks, printed matter and/or materials in electronic form used in classrooms, to the general public in libraries in each of the Towns in the Fall Mountain School District (ALSTEAD, ACWORTH, CHARLESTOWN, LANGDON and WALPOLE) as well as in the Fall Mountain Regional High School Library. In addition, copies of all professional training materials provided to teachers, administrators and staff shall also be made available to the public. The School District is hereby instructed to spend \$200 from existing budgeted funds to publicize the availability of these materials to the public.



*New Hampshire*  
*Department of*  
*Revenue Administration*

**2022**  
**WARRANT**

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**Article 11    By Petition**

Shall the Fall Mountain Regional School District  
vote to approve the establishment of a Fall  
Mountain Regional School District Budget  
Committee pursuant to RSA 32:1.

## SCHOOL DISTRICT WARRANT ARTICLES AND INFORMATION

**Article 1** - Shall the Fall Mountain Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$34,939,602 Should this article be defeated, the default budget shall be \$34,789,718, which is the same as last year, with certain adjustments required by previous action of the Fall Mountain Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) **The School Board recommends this appropriation by a vote of: (5) Yes, (1) No, (1) Absent**

*Information on Warrant #1: This article funds the operating budget for the 2022-2023 school year but does not include appropriations for any other article. The Administration has developed a survival budget that meets the needs of the district and maintains the programs currently in place.*

*The projected tax impact for the updated budget amount (as presently built) is as follows:*

TOWN	2020/2021 Local School Tax Rate	2021/2022 Local School Tax Rate	2022/2023 Estimated School Tax Rate	Increase/ (Decrease)	Estimated Change on a Property Assessed at \$100,000
Acworth	\$15.14	\$11.26	\$14.21	\$2.95	\$294.95
Alstead	\$13.53	\$12.41	\$15.94	\$3.53	\$353.27
Charlestown	\$22.75	\$19.86	\$22.92	\$3.06	\$305.75
Langdon	\$16.38	\$12.68	\$15.24	\$2.58	\$257.54
Walpole	\$14.96	\$13.76	\$16.26	\$2.50	\$250.43

*A complete line-by-line general budget breakdown report can be found on the district's website at [www.sau60.org](http://www.sau60.org) and in the Annual Report booklet.*

**Article 2** - Shall the Fall Mountain Regional School District vote to approve the cost items included in the collective bargaining agreement reached between the Fall Mountain Regional School Board and the Fall Mountain Educational Support Staff Association, which calls for the following increases in wages and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2022-23 Contract	\$ 282,960
2023-24 Contract	\$ 177,153
2024-25 Contract	\$ 179,011

and further to raise and appropriate the sum of \$282,960 for the 2022-23 fiscal year, such a sum representing the additional costs attributable to the increase in wages and benefits required by the new agreement over

**Article 5** – Shall the Langdon voters vote to appropriate \$18,000 for capital improvements to Sarah Porter to install a new oil-fired boiler and fuel tank with said funds to come from the Langdon Capital Reserve Fund? **The School Board recommends this appropriation by a vote of: (6) Yes, (0) No, (1) Absent**

*Information on Warrant #5: This article will fund the capital projects for Sarah Porter in the amount of \$18,000 from the Langdon Capital Reserve Fund. This is a tax neutral article utilizing capital reserves and will not increase the tax rates. The October 31, 2021 balance of the Langdon Capital Reserve Fund was \$73,759.17. Note: Per Article 18 of the District's Articles of Agreement, the cost of such expenditure will be apportioned exclusively to the residents of Langdon and the warrant article will be passed or defeated based on votes tallied in the Town of Langdon.*

**Article 6** – Shall the Charlestown voters vote to appropriate \$63,500 for capital improvements to Charlestown Middle School to install new bleachers and build a new gymnasium storage area and to install a new clock system at Charlestown Primary School with said funds to come from the Charlestown Schools Capital Reserve Fund? **The School Board recommends this appropriation by a vote of: (6) Yes, (0) No, (1) Absent**

*Information on Warrant #6: This article will fund the capital projects for Charlestown Middle School and Charlestown Primary School in the amount of \$63,500 from the Charlestown Capital Reserve Fund. This is a tax neutral article utilizing capital reserves and will not increase the tax rates. The October 31, 2021 balance of the Charlestown Capital Reserve Fund was \$211,777. Note: Per Article 18 of the District's Articles of Agreement, the cost of such expenditure will be apportioned exclusively to the residents of Charlestown and the warrant article will be passed or defeated on the basis of votes tallied in the Town of Charlestown.*

**Article 7** – Shall the Walpole voters vote to appropriate \$21,500 for capital improvements to the Walpole Elementary School for foundation repairs, a new clock system and to replace stage curtains at the North Walpole School, with said funds to come from the Walpole Capital Reserve Fund? **The School Board recommends this appropriation by a vote of: (6) Yes, (0) No, (1) Absent**

*Information on Warrant #7: This article will fund the capital projects for Walpole Elementary and North Walpole Schools in the amount of \$21,500. Funding for these projects will come from the Walpole Capital Reserve Fund. This is a tax neutral article utilizing capital reserves and one-time state aid and will not increase the tax rates. The October 31, 2021 balance of the Walpole Capital Reserve Fund was \$258,410. Note: Per Article 18 of the District's Articles of Agreement, the cost of such expenditure will be apportioned exclusively to the residents of Walpole and the warrant article will be passed or defeated on the basis of votes tallied in the Town of Walpole.*

**Article 8** - Shall the District vote to appropriate \$50,500 for an asbestos abatement and painting of the gym ceiling at the Fall Mountain Regional High School, with said funds to come from the Fall Mountain Regional High School Capital Reserve Fund? **The School Board recommends this appropriation by a vote of: (6) Yes, (0) No, (1) Absent**

*Information on Warrant #8: This article will fund the capital projects for the Fall Mountain Regional High School. Funding for this project will come from the Fall Mountain Regional High School Capital Reserve Fund. This is a tax neutral article utilizing capital reserves and will not increase the tax rates. The October 31, 2021 balance of the High School Capital Reserve Fund was \$678,576.*