



Proposed Budget  
**Alstead**

For the period beginning January 1, 2021 and ending December 31, 2021  
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 25, 2021

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Rack A. Wilson	Selectman	<i>[Signature]</i>
Mary Ann J. Wolf	Selectwoman	<i>[Signature]</i>
Joseph Levesque	Selectman	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2020	for period ending 12/31/2020	(Recommended)	(Not Recommended)
					ending 12/31/2021	
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$74,646	\$73,652	\$75,102	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$53,045	\$57,359	\$52,280	\$0
4150-4151	Financial Administration	06	\$33,907	\$43,811	\$44,670	\$0
4152	Revaluation of Property	06	\$54,149	\$50,000	\$30,500	\$0
4153	Legal Expense	06	\$7,840	\$6,000	\$7,500	\$0
4155-4159	Personnel Administration	06	\$160,374	\$167,427	\$172,210	\$0
4191-4193	Planning and Zoning	06	\$8,755	\$8,002	\$9,130	\$0
4194	General Government Buildings	06	\$137,807	\$148,206	\$148,303	\$0
4195	Cemeteries	06	\$26,648	\$33,097	\$26,723	\$0
4196	Insurance	06	\$20,261	\$20,261	\$20,261	\$0
4197	Advertising and Regional Association	06	\$3,818	\$3,818	\$3,756	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$581,250</b>	<b>\$611,633</b>	<b>\$590,435</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	06	\$172,781	\$183,944	\$184,424	\$0
4215-4219	Ambulance	06	\$36,837	\$37,403	\$47,802	\$0
4220-4229	Fire	06	\$64,737	\$71,512	\$72,013	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	06	\$26,671	\$27,007	\$27,738	\$0
4299	Other (Including Communications)	06	\$0	\$600	\$1	\$0
<b>Public Safety Subtotal</b>			<b>\$301,026</b>	<b>\$320,466</b>	<b>\$331,978</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration	06	\$71,723	\$71,300	\$72,000	\$0
4312	Highways and Streets	06	\$376,202	\$604,003	\$399,503	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$5,743	\$6,000	\$6,000	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$453,668</b>	<b>\$681,303</b>	<b>\$477,503</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Administration	06	\$40,835	\$38,041	\$55,390	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	06	\$119,058	\$115,209	\$99,583	\$0



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4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$159,893</b>	<b>\$153,250</b>	<b>\$154,973</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	06	\$14,642	\$14,393	\$15,255	\$0
<b>Health Subtotal</b>			<b>\$14,642</b>	<b>\$14,393</b>	<b>\$15,255</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	06	\$975	\$6,830	\$5,330	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$975</b>	<b>\$6,830</b>	<b>\$5,330</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	06	\$5,980	\$10,300	\$10,001	\$0
4550-4559	Library	06	\$41,280	\$44,500	\$44,500	\$0
4583	Patriotic Purposes	06	\$563	\$500	\$1,600	\$0
4589	Other Culture and Recreation	06	\$0	\$2	\$2	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$47,823</b>	<b>\$55,302</b>	<b>\$56,103</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	06	\$250	\$1,401	\$1,051	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0



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<b>Conservation and Development Subtotal</b>		<b>\$250</b>	<b>\$1,401</b>	<b>\$1,051</b>	<b>\$0</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest      06	\$0	\$0	\$1,500	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$3,000	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$3,000</b>	<b>\$1,500</b>	<b>\$0</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$38,132	\$40,000	\$0	\$0
4903	Buildings	\$72,600	\$72,600	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$110,732</b>	<b>\$112,600</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>				<b>\$1,634,128</b>	<b>\$0</b>



**Proposed Budget**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	10	\$80,000	\$0
	<i>Purpose: Purchase a Ford F550 to replace the Ford F350</i>			
4902	Machinery, Vehicles, and Equipment	13	\$14,000	\$0
	<i>Purpose: Purchase a Baler and Equipment</i>			
4902	Machinery, Vehicles, and Equipment	19	\$28,000	\$0
	<i>Purpose: Purchase a Side-by-Side Off-Road Vehicle</i>			
4915	To Capital Reserve Fund	08	\$45,000	\$0
	<i>Purpose: Add to Fire Department Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	09	\$100,000	\$0
	<i>Purpose: Add to Highway Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	11	\$150,000	\$0
	<i>Purpose: Add to Bridge Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	12	\$8,000	\$0
	<i>Purpose: Add to Transfer Station Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	14	\$10,000	\$0
	<i>Purpose: Add to Shedd-Porter Library Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	15	\$18,000	\$0
	<i>Purpose: Add to the Police Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	16	\$27,000	\$0
	<i>Purpose: Add to the Ambulance Capital Reserve Fund</i>			
<b>Total Proposed Special Articles</b>			<b>\$480,000</b>	<b>\$0</b>



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	07	\$220,000	\$0
	<i>Purpose: Paving</i>			
4909	Improvements Other than Buildings	17	\$12,500	\$0
	<i>Purpose: Digital Tax Map Data Conversion &amp; GIS Development</i>			
<b>Total Proposed Individual Articles</b>			<b>\$232,500</b>	<b>\$0</b>



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$20,503	\$21,000	\$25,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	06	\$333	\$332	\$300
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$5,980	\$10,000	\$10,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$26,816</b>	<b>\$31,332</b>	<b>\$35,300</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	06	\$368,874	\$350,000	\$370,000
3230	Building Permits	06	\$775	\$600	\$700
3290	Other Licenses, Permits, and Fees	06	\$8,025	\$4,000	\$7,500
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$377,674</b>	<b>\$354,600</b>	<b>\$378,200</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$33,000	\$0
3352	Meals and Rooms Tax Distribution	06	\$99,232	\$99,876	\$99,200
3353	Highway Block Grant	06	\$96,156	\$98,827	\$96,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	06	\$2	\$2	\$2
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$195,390</b>	<b>\$231,705</b>	<b>\$195,202</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	06	\$118,406	\$90,000	\$118,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$118,406</b>	<b>\$90,000</b>	<b>\$118,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	06	\$19,924	\$20,000	\$15,000
3502	Interest on Investments	06	\$11,736	\$10,000	\$11,000
3503-3509	Other	06, 19	\$116,804	\$116,000	\$134,500
<b>Miscellaneous Revenues Subtotal</b>			<b>\$148,464</b>	<b>\$146,000</b>	<b>\$160,500</b>



**Proposed Budget**

**Interfund Operating Transfers In**

3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	10, 19, 13	\$0	\$45,000	\$93,500
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$45,000</b>	<b>\$93,500</b>

**Other Financing Sources**

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	17, 07, 11	\$0	\$0	\$312,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$312,500</b>

<b>Total Estimated Revenues and Credits</b>	<b>\$866,750</b>	<b>\$898,637</b>	<b>\$1,293,202</b>
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Proposed Budget

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$1,634,128
Special Warrant Articles	\$480,000
Individual Warrant Articles	\$232,500
Total Appropriations	\$2,346,628
Less Amount of Estimated Revenues & Credits	\$1,293,202
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,053,426</b>