



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$77,545	\$75,102	\$105,097	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$42,032	\$52,280	\$58,756	\$0
4150-4151	Financial Administration	02	\$38,745	\$44,670	\$43,091	\$0
4152	Revaluation of Property	02	\$29,032	\$30,500	\$30,500	\$0
4153	Legal Expense	02	\$6,780	\$7,500	\$7,500	\$0
4155-4159	Personnel Administration	02	\$172,382	\$172,210	\$171,164	\$0
4191-4193	Planning and Zoning	02	\$9,247	\$9,130	\$9,130	\$0
4194	General Government Buildings	02	\$150,892	\$148,303	\$164,283	\$0
4195	Cemeteries	02	\$26,495	\$26,723	\$29,222	\$0
4196	Insurance	02	\$15,359	\$20,261	\$18,135	\$0
4197	Advertising and Regional Association	02	\$3,756	\$3,756	\$3,667	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$572,265	\$590,435	\$640,545	\$0
Public Safety						
4210-4214	Police	02	\$184,676	\$184,424	\$187,981	\$0
4215-4219	Ambulance	02	\$46,224	\$47,802	\$43,203	\$0
4220-4229	Fire	02	\$63,676	\$72,013	\$68,764	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$271,313	\$27,738	\$29,138	\$0
4299	Other (Including Communications)	02	\$0	\$1	\$1	\$0
Public Safety Subtotal			\$565,889	\$331,978	\$329,087	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	02	\$68,835	\$72,000	\$75,583	\$0
4312	Highways and Streets	02	\$384,388	\$399,503	\$358,755	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$5,479	\$6,000	\$6,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$458,702	\$477,503	\$440,338	\$0



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					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration	02	\$69,254	\$55,390	\$76,779	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$109,202	\$99,583	\$85,284	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$178,456	\$154,973	\$162,063	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	02	\$0	\$1	\$1,000	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$15,004	\$15,254	\$16,400	\$0
Health Subtotal			\$15,004	\$15,255	\$17,400	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$15,536	\$5,330	\$10,330	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$15,536	\$5,330	\$10,330	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	02	\$3,702	\$10,001	\$8,502	\$0
4550-4559	Library	02	\$44,375	\$44,500	\$47,396	\$0
4583	Patriotic Purposes	02	\$1,791	\$1,601	\$501	\$0
4589	Other Culture and Recreation	02	\$0	\$0	\$1	\$0
Culture and Recreation Subtotal			\$49,868	\$56,102	\$56,400	\$0



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					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	02	\$450	\$1,051	\$1,026	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$450	\$1,051	\$1,026	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$500	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$0	\$0	\$500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$500	\$500	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,657,689	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4195	Cemeteries	17	\$7,000	\$0
		<i>Purpose: Ground Penetrating Radar Survey</i>		
4312	Highways and Streets	04	\$300,000	\$0
		<i>Purpose: Paving</i>		
4312	Highways and Streets	06	\$22,000	\$0
		<i>Purpose: Road Sweeping and Striping</i>		
4313	Bridges	18	\$250,000	\$0
		<i>Purpose: Bridge Design and Consulting Services</i>		
4321	Administration	10	\$3,750	\$0
		<i>Purpose: Add to Transfer Station Capital Reserve Fund</i>		
4902	Machinery, Vehicles, and Equipment	05	\$154,000	\$0
		<i>Purpose: New International CV 6-Wheel Truck</i>		
4902	Machinery, Vehicles, and Equipment	14	\$60,000	\$0
		<i>Purpose: New Police Cruiser</i>		
4903	Buildings	16	\$32,000	\$0
		<i>Purpose: Paint Historical Society Steeple</i>		
4915	To Capital Reserve Fund	07	\$65,000	\$0
		<i>Purpose: Add to Fire Department Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	08	\$130,000	\$0
		<i>Purpose: Add to Highway Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	09	\$20,000	\$0
		<i>Purpose: Add to Bridge Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	10	\$3,750	\$0
		<i>Purpose: Add to Transfer Station Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	11	\$25,000	\$0
		<i>Purpose: Add to Shedd-Porter Library Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	12	\$30,000	\$0
		<i>Purpose: Add to the Ambulance Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	13	\$15,000	\$0
		<i>Purpose: Add to Police Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	15	\$10,000	\$0
		<i>Purpose: Add to Vilas Pool Capital Reserve Fund</i>		
Total Proposed Special Articles			\$1,127,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4130-4139	Executive	03	\$426	\$0
		<i>Purpose: Additional Cost-of-Living Adjustment</i>		
4194	General Government Buildings	03	\$233	\$0
		<i>Purpose: Additional Cost-of-Living Adjustment</i>		
4210-4214	Police	03	\$3,368	\$0
		<i>Purpose: Additional Cost-of-Living Adjustment</i>		
4215-4219	Ambulance	03	\$589	\$0
		<i>Purpose: Additional Cost-of-Living Adjustment</i>		
4220-4229	Fire	03	\$429	\$0
		<i>Purpose: Additional Cost-of-Living Adjustment</i>		
4311	Administration	03	\$1,423	\$0
		<i>Purpose: Additional Cost-of-Living Adjustment</i>		
4312	Highways and Streets	03	\$4,017	\$0
		<i>Purpose: Additional Cost-of-Living Adjustment</i>		
4321	Administration	03	\$1,733	\$0
		<i>Purpose: Additional Cost-of-Living Adjustment</i>		
4520-4529	Parks and Recreation	03	\$42	\$0
		<i>Purpose: Additional Cost-of-Living Adjustment</i>		
4550-4559	Library	03	\$92	\$0
		<i>Purpose: Additional Cost-of-Living Adjustment</i>		
Total Proposed Individual Articles			\$12,352	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$38,901	\$25,000	\$35,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$341	\$300	\$300
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$5,869	\$7,000	\$5,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$45,111	\$32,300	\$40,300
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$381,763	\$385,000	\$380,000
3230	Building Permits	02	\$925	\$700	\$900
3290	Other Licenses, Permits, and Fees	02	\$11,971	\$10,000	\$10,500
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$394,659	\$395,700	\$391,400
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$144,524	\$99,200	\$144,500
3353	Highway Block Grant	02	\$93,723	\$93,723	\$93,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$0	\$2	\$2
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$101,444	\$101,444	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$339,691	\$294,369	\$237,502
Charges for Services					
3401-3406	Income from Departments	02	\$117,187	\$90,000	\$117,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$117,187	\$90,000	\$117,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$6,050	\$0	\$5,000
3502	Interest on Investments	02	\$18,468	\$18,000	\$18,000
3503-3509	Other	02	\$129,047	\$129,046	\$117,400
	Miscellaneous Revenues Subtotal		\$153,565	\$147,046	\$140,400



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	18, 14, 05	\$93,500	\$93,500	\$385,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$93,500	\$93,500	\$385,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 16, 11, 10, 13	\$0	\$0	\$332,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$332,500
Total Estimated Revenues and Credits			\$1,143,713	\$1,052,915	\$1,644,102



Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$1,657,689
Special Warrant Articles	\$1,127,500
Individual Warrant Articles	\$12,352
Total Appropriations	\$2,797,541
Less Amount of Estimated Revenues & Credits	\$1,644,102
Estimated Amount of Taxes to be Raised	\$1,153,439