



New Hampshire
Department of
Revenue Administration

2022
MS-DSB

Default Budget of the Regional School

Fall Mountain

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 27, 2022

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sarah Vogel	Chair	<i>[Signature]</i>
Craig Vickers	Vice Chair	
Rebecca Sethi	Secretary	<i>[Signature]</i>
Joe Levesque	Treasurer	<i>[Signature]</i>
Shelly Andrus	School Board Member	<i>[Signature]</i>
Alissa Bascom	School Board Member	<i>[Signature]</i>
Mary Henry	School Board Member	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-DSB

Default Budget of the Regional School

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$11,129,319	\$607,805	\$0	\$11,737,124
1200-1299	Special Programs	\$7,713,762	\$592,969	\$0	\$8,306,731
1300-1399	Vocational Programs	\$758,612	\$6,550	\$0	\$765,162
1400-1499	Other Programs	\$553,488	\$1,888	\$0	\$555,376
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$20,155,181	\$1,209,212	\$0	\$21,364,393
Support Services					
2000-2199	Student Support Services	\$1,716,030	\$147,409	\$0	\$1,863,439
2200-2299	Instructional Staff Services	\$1,604,411	\$4,352	\$0	\$1,608,763
Support Services Subtotal		\$3,320,441	\$151,761	\$0	\$3,472,202
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$183,554	\$500	\$0	\$184,054
General Administration Subtotal		\$183,554	\$500	\$0	\$184,054
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$442,255	\$2,103	\$0	\$444,358
2400-2499	School Administration Service	\$1,700,247	\$28,794	\$0	\$1,729,041
2500-2599	Business	\$414,340	\$12,076	\$0	\$426,416
2600-2699	Plant Operations and Maintenance	\$3,025,668	\$211,791	\$0	\$3,237,459
2700-2799	Student Transportation	\$1,536,538	\$67,174	\$0	\$1,603,712
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
Executive Administration Subtotal		\$7,119,048	\$321,938	\$0	\$7,440,986
Non-Instructional Services					
3100	Food Service Operations	\$162,450	\$0	\$0	\$162,450
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$162,450	\$0	\$0	\$162,450
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-DSB

Default Budget of the Regional School

4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$155,900	\$0	(\$155,900)	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$155,900	\$0	(\$155,900)	\$0

Other Outlays

5110	Debt Service - Principal	\$100,000	\$0	\$0	\$100,000
5120	Debt Service - Interest	\$15,175	(\$8,275)	\$0	\$6,900
Other Outlays Subtotal		\$115,175	(\$8,275)	\$0	\$106,900

Fund Transfers

5220-5221	To Food Service	\$774,961	\$0	\$0	\$774,961
5222-5229	To Other Special Revenue	\$1,283,772	\$0	\$0	\$1,283,772
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$2,058,733	\$0	\$0	\$2,058,733

Total Operating Budget Appropriations		\$33,270,482	\$1,675,136	(\$155,900)	\$34,789,718
--	--	---------------------	--------------------	--------------------	---------------------



**2022
MS-DSB**

New Hampshire
Department of
Revenue Administration

Default Budget of the Regional School

Account	Explanation
<i>No reasons entered for reductions/increases or one-time appropriations.</i>	